

Percent Increases, FY2022 Preliminary Budgets

2/10/2021

Number of budgets expected	117	FY2021 total budgets	1,806,281,921
		percent of total FY21 budget \$\$	57.9%
Percentage of budgets received	73.5%	FY2021 education spending	1,469,869,577
		percent of total FY21 education spending \$\$	59.9%

10-Feb-21	86 # reporting		Same in		Same in	
	FY2022	FY22 vs FY21	FY2021	FY21 vs FY20	FY2020	
Expenditures	1,065,887,698	1.84%	1,046,665,543	3.91%	1,007,303,438	
Offsetting Revenues	179,523,904	7.93%	166,330,235	4.52%	159,130,901	
Initial Ed Spending	886,363,794	0.68%	880,335,308	3.79%	848,172,537	
EqPup	50,937.05	58.6% of tot EP	50,979.89	58.4% of tot EP	51,325.95	58.4% of tot EP
ES / EP	17,401.16	0.77%	17,268.29	4.50%	16,525.22	